



# Peninsula Metropolitan Park District

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## SPECIAL STUDY SESSION MINUTES

October 12, 2021, 5:00 PM

Community Recreation Center (CRC) 2416 14th Ave NW, Gig Harbor, WA 98335

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**Call to Order:** The meeting was called to order by President Babich at 5:04 pm

**Commissioners Present:**

Amanda Babich, President  
Kurt Grimmer, Clerk  
Maryellen (Missy) Hill  
Steve Nixon  
Laurel Kingsbury (Excused Absent)

**Staff:**

Ally Bujacich  
Matthew Kerns  
Louise Tieman  
Stacie Snuffin  
Ron Martinez

**ITEM 1 Approval of Agenda**

Commissioner Nixon made a motion to approve the agenda, seconded by Commissioner Grimmer. The agenda was approved with a 4-0 vote.

**ITEM 2 Board Discussion**

**2a. First Draft 2022 Budget Presentation**

Executive Director Ally Bujacich gave an overview of the budget process, budget principles, and the summary of funds.

Bujacich gave an overview of budget priorities, including budget prioritization considerations, goals, and the budget approach.

Bujacich reviewed the first draft of the 2022 Budget. She gave a budget overview for proposed 2022 General Fund revenue, overall operating budget and division budgets with budget goals and objectives and the variances between the 2021 and proposed 2022 budgets for each division.

Bujacich gave a budget overview for proposed 2022 budget transfers of funds for Debt Services, Dept Service Contingency, Equipment Replacement, Recreation Revolving Fund, Maintenance Endowment, Unrestricted Maintenance Reserve, and Capital Projects Funds, and the goals and objectives for those funds.

Bujacich went over the next steps for the 2022 Budget approval process.

**ITEM 3 Adjournment:** President Babich adjourned the meeting at 6:46 pm

APPROVED BY THE BOARD ON: 11/2/21

President

Clerk